

BRIEFING TO THE PORTFOLIO COMMITTEE ON TOURISM

TOURISM INFRASTRUCTURE PROJECTS

01 MARCH 2022

broadening horizons



tourism

Department:
Tourism
REPUBLIC OF SOUTH AFRICA



Outline

| | |
|------------------------------------|----|
| Acronyms | 3 |
| Introduction | 4 |
| Discontinued projects | 6 |
| Summary of infrastructure projects | 10 |
| Eastern Cape | 11 |
| Free State | 15 |
| Gauteng | 16 |
| KwaZulu Natal | 17 |
| Limpopo | 18 |
| Mpumalanga | 23 |
| Northern Cape | 25 |
| North West | 27 |
| Western Cape | 28 |
| Closure | 31 |



Acronyms

- **DBSA** – Development Bank of Southern Africa
- **DM** – District Municipality
- **EC** - Eastern Cape
- **ECPTA** – Eastern Cape Parks and Tourism Authority
- **EPWP** - Expanded Public Works Programme
- **FS** - Free State
- **GP** – Gauteng
- **KZN** - Kwa-Zulu Natal
- **LM** - Local Municipality
- **LP** - Limpopo
- **MP** - Mpumalanga
- **NC** - Northern Cape
- **NW** - North West
- **PES** - Presidential Employment Stimulus
- **SANBI** – South African Nation Biodiversity Institute
- **SANParks** – South African National Parks
- **SARAO** - South African Radio Astronomy Observatory
- **SKA** - Square Kilometre Array
- **TIKZN** – Trade and Investment KwaZulu-Natal
- **TKZN** – Tourism KwaZulu-Natal
- **VIC** - Visitor Information Centre
- **WC** - Western Cape



Introduction

- The purpose of the presentation is to provide information on discontinued and current tourism infrastructure projects
- The Department funds a number of tourism infrastructure projects that range from developing new facilities, maintenance and upgrading of existing facilities and implementation of universally accessible enhancements
- These projects are completed in partnership with various Provincial and National Entities and Implementing Agents
- A total of ten (10) projects have been discontinued
- Approximately a hundred and nineteen (119) infrastructure projects are currently in implementation
- These projects are primarily funded through the Expanded Public Works Programme. However some projects have been funded through the Presidential Employment Stimulus Programme and donor funding



Summary of discontinued projects

| | |
|---|--|
| Projects completed by the Owning Entity | <ul style="list-style-type: none">• 1 project (EC Kiwane) was completed by the Municipality |
| Projects that did not proceed beyond planning | <ul style="list-style-type: none">• 2 projects (FS Empereni and EC Mdantsane) capital outlay was too costly and posed a risk to operational sustainability• 1 project (MP Bohlabela Cultural Village) had a number of governance, land ownership and long term viability challenges |
| Projects that were vandalized/destroyed | <ul style="list-style-type: none">• 2 projects (EC Tenahead Lodge, EC Quakeni) were damaged/destroyed by fire• 1 project (FS Barolong Boo Seleka) had been vandalized and further investment was not supported |
| Alternate site use | <ul style="list-style-type: none">• 2 projects (LP Sekhukhune and LP 24 Rivers) alternate site use indicated a multi-purpose facility and not a tourism use• 1 project (EC Rock Art) was found not to be self sustaining |



Infrastructure Projects

The infrastructure projects fall into the following categories

- Community Based Tourism Projects – the bulk of which are the development or upgrading of accommodation facilities
- Maintenance of National Parks or Provincial Tourism Assets - this work involves maintenance, beautification and enhancement e.g. rehabilitation of terrain, landscaping, paving, painting, fencing, electrical etc.
- Destination Enhancement initiatives which include new developments, the upgrading of facilities or the implementation of universal accessibility initiatives



Summary of infrastructure projects

| Province | Community Based Tourism | Maintenance /Upgrading | Universal Accessibility | Total |
|---------------|-------------------------|------------------------|-------------------------|------------|
| Eastern Cape | 8 | 16 | 1 | 25 |
| Free State | 4 | 6 | | 10 |
| Gauteng | 1 | 1 | | 2 |
| Kwazulu-Natal | 4 | 5 | 1 | 10 |
| Limpopo | 13 | 11 | | 24 |
| Mpumalanga | 1 | 5 | 1 | 7 |
| Northern Cape | 3 | 5 | | 8 |
| North West | 2 | 8 | | 10 |
| Western Cape | 3 | 20 | | 23 |
| Total | 39 | 77 | 3 | 119 |



Eastern Cape (I)

| Implementing Agent and Projects | Progress |
|---|---|
| <p>DBSA</p> <p>Support the Implementation of twenty nine (29) community-based tourism projects, of which five (05) are in the Eastern Cape</p> <ol style="list-style-type: none"> 1. Maluti Hiking Trail, Matatiele 2. Mthonsi Lodge, Nkonkobe LM 3. Qatywa Lodge, Amathole DM 4. Nyandeni Chalets , Nyandeni LM, Ward 3 5. Western Tembuland, Emalahleni LM | <ul style="list-style-type: none"> • Professional Services appointed. • Projects in the planning stage. • Construction expected to commence in Quarter 1 2022/23 |
| <p>DBSA</p> <p>Covers maintenance in forty (40) provincial state-owned assets of which seven (7) sites are in the Eastern Cape.</p> <ol style="list-style-type: none"> 1. Thomas Baines Nature Reserve 2. Hluleka Nature Reserve 3. Double Mouth Nature Reserve 4. Baviaanskloof Nature Reserve 5. Oviston Nature Reserve 6. Cwebe and Dwesa 7. Mpofu and Fordyce Nature Reserve | <ul style="list-style-type: none"> • Professional Services appointed • Projects in the planning stage • Maintenance work expected to commence in Quarter 1 2022/23 |

Eastern Cape (2)

| Implementing Agent and Project | Progress |
|--|---|
| <p>ECPTA</p> <p>Baviaanskloof World Heritage Site</p> <p>Construction of an interpretation and VIC at the western part of the Baviaanskloof World Heritage Site</p> <p>The project also involved upgrading of 12 sleeper hikers' huts along the 3 camps of the Leopard Trail as well as existing services (i.e. concrete pool, concrete braai facilities and water pumps).</p> | <ul style="list-style-type: none">• Construction of the Leopard Trail completed & fully functional.• Construction for the interpretative centre started in December 2020 and estimated practical completion is was 24 February 2022, with exhibition elements to be completed thereafter |
| <p>ECPTA</p> <p>Six Day Hiking Trail</p> <p>Construction of overnight accommodation/ rondavels at Mpande, Mngazana, Hluleka sites and Mngcibe camp.</p> | <ul style="list-style-type: none">• Construction is in progress in Hluleka, Mngazana and Mpande sites.• Construction at Mngcibe will commence once EIA approval is granted. |



Eastern Cape (3)

| Implementing Agent and Project | Progress |
|---|--|
| <p>ECTPA</p> <p>Dwesa Nature Reserve -Universal Access Project Enhancement at the Dwesa Nature Reserve to make it universally accessible</p> | <ul style="list-style-type: none"> Completed around Nov 2021 |
| <p>ECPTA</p> <p>Beach Infrastructure Development</p> <ul style="list-style-type: none"> Refurbishment of the Krantz Recreational area in Port Alfred Repair and restoration of Kowie River retaining wall R15 Reurbishment of Middle Beach Public facilities in Port Alfred | <ul style="list-style-type: none"> Krantz site is under construction Middle Beach and Kowie River banks sites works have stopped pending an Environmental Authorisation. |
| <p>South African National Park (SANParks)</p> <p>Enhancement at the Addo National Park that includes the development of family unit chalets.</p> | <ul style="list-style-type: none"> Enhancement work is in progress. Family chalets - In the design stage. |



Eastern Cape (4)

| Implementing Agent and Project | Progress |
|--|---|
| <p>SANParks</p> <p>Infrastructure maintenance programme in 19 (nineteen) National Parks: of which four (4) Parks are in the Eastern Cape</p> <ol style="list-style-type: none">1. Addo National Park2. Camdeboo3. Mountain Zebra4. Tsitsikamma | <ul style="list-style-type: none">• Maintenance work is in progress |
| <p>SANParks</p> <p>Tsitsikama Big Tree Gateway Project</p> <p>The project involved the construction of an entrance gate, coffee and curio shops, picnic facilities, activity centre, class room, ablutions, offices, parking and services infrastructure</p> | <ul style="list-style-type: none">• Project completed. |



Free State

| Implementing Agent and Project14 | Progress |
|---|---|
| <p>DBSA</p> <p>Covers forty (40) provincial state-owned assets of which four (4) sites are in the Free State</p> <ol style="list-style-type: none"> 1. Gariep Dam Resort 2. Maria Moroka Resort 3. Phillip Saunders Resort in Bloemfontein 4. Sterkfontein Dam Nature Reserve | <ul style="list-style-type: none"> • Professional Services appointed • Projects in the planning stage • Maintenance work expected to commence in Quarter 1 2022/23 |
| <p>DBSA</p> <p>Support the Implementation of twenty nine (29) community-based Tourism Projects of which three (03) are in the Free State</p> <ol style="list-style-type: none"> 1. QwaQwa Guest House, Phuthaditjhaba (Accommodation) 2. Vredefort Dome Interpretation Centre, near Parys 3. Monotsha, Phuthaditjhaba (paved access road) | <ul style="list-style-type: none"> • Professional Services appointed • Projects in the planning stage • Construction expected to commence in Quarter 1 2022/23 |
| <p>SANParks</p> <p>Dinosaur Centre, Golden Gate National Park</p> <p>Construction of the Dinosaur Interpretative Centre</p> <p>Landscaping, maintenance, terrain rehabilitation</p> | <ul style="list-style-type: none"> • Construction is in progress |

Gauteng

| Implementing Agent and Project | Progress |
|--|--|
| <p>Constitution Hill</p> <p>People's Park, Braamfontein</p> <p>The construction of the 'People Park' project within the Constitution Hill Precinct to exemplify the values of the constitution - being accessible to the public and available for use as a gathering space, recreation space for the adjoining communities and for</p> | <ul style="list-style-type: none"> Contractor procurement stage - It is anticipated that the contractor will be approved by the Board in 2022 |
| <p>DBSA</p> <p>Covers forty (40) provincial state-owned assets of which one (1) site is in Gauteng</p> <p>1. Suikerbosrand Nature Reserve, Gauteng</p> | <ul style="list-style-type: none"> Professional Services appointed Projects in the planning stage Maintenance work expected to commence in Quarter1 2022/23 |



Kwazulu-Natal

| Implementing Agent and Projects | Progress |
|---|---|
| <p>DBSA</p> <p>Support the Implementation of twenty nine (29) the Community-based Tourism Projects of which three (3) are in Kwazulu-Natal</p> <ol style="list-style-type: none"> 1. Muzi Pan - Jozini LM 2. Anton Lembede Museum 3. AmaHlubi Cultural Heritage | <ul style="list-style-type: none"> • Professional Services appointed • Projects in the planning stage • Construction expected to commence in Quarter 2 2022/23 with the exception of Muzi Pan in Quarter 1 2022/23 |
| <p>Ezemvelo</p> <p>Upgrade & Expansion of Giant Castle Re-construction of the Meander Hut</p> | <ul style="list-style-type: none"> • Construction is in progress |
| <p>Ezemvelo</p> <p>Midmar Resort upgrades Renovations and revamp of the Midmar Dam Resort</p> | <ul style="list-style-type: none"> • Site was handed over to the Contractor in November 2021. • Construction is in progress. |
| <p>Ezemvelo</p> <p>Roofing of Resorts Re-roofing of three resorts -Thendele Camp, Mthwazi Lodge and Hill Top with harvey tiles</p> | <ul style="list-style-type: none"> • Construction work at Thendele Camp commenced in March 2021. • Construction at Mthwazi and Hilltop has not yet commenced. |

Kwazulu-Natal (2)

| Implementing Agent and Project | Progress |
|---|--|
| <p>Ezemvelo</p> <p>Hluhluwe Universal Accessibility</p> <p>Enhancement at the Hluhluwe Nature Reserve to make it universally accessible to persons with disabilities and elderly</p> | <ul style="list-style-type: none">• Completed around Oct 2021 |
| <p>TIKZN</p> <p>Bhanga Nek, about 12 km south of the Kosi Bay</p> <p>Upgrading of existing infrastructure which includes:</p> <p>Top Campsite:</p> <ul style="list-style-type: none">• 7 Accommodation units;• 2 Stand-alone ablution facilities;• 2 water-heating systems <p>Bottom Site includes:</p> <ul style="list-style-type: none">• 6 Tented camps, boma , ablution and kitchen;• Water and electrification;• Landscaping;• Fencing and entrance facilities. | <ul style="list-style-type: none">• The contractor was appointed in August 2021.• Construction is underway. |



Kwazulu-Natal (3)

| Implementing Agent and Project | Progress |
|--|--|
| <p>TIKZN</p> <p>Lilani Hotsprings, between Greytown and Kranskop</p> <p>Renovation of the chalets, kitchen, restaurant, laundry, administration block, construction of retaining walls, repairing of the fence, pool area.</p> | <ul style="list-style-type: none">• Construction is in progress. |
| <p>TKZN</p> <p>Mandela Capture Site</p> <p>Construction of access road, parking and entrance gate, guardhouse, landscaping and fencing.</p> | <ul style="list-style-type: none">• Tender had to be re-advertised.• Contractor estimated be on site end of March 2022. |



Limpopo (I)

| Implementing Agent and Project | Progress |
|---|---|
| <p>DBSA</p> <p>Support the Implementation of twenty nine (29) community-based tourism Projects (accommodation development/upgrading) of which ten (10) are in Limpopo</p> <ol style="list-style-type: none"> 1. Phiphidi Waterfall, near Thohoyandou 2. The Oaks Lodge, Maruleng LM 3. Matsila Lodge, Makhado LM 4. VhaTsonga, Makhado LM 5. Ngove, about 4kms from Giyani 6. Tisane, near Jane Furse 7. Nandoni Dam, Vhembe DM 8. Tshathogwe Game Farm, Makhado LM 9. Mtiti Game Farm, Collins Chabane LM 10. Mapate Recreational Social Tourism Facility, Thulamele LM | <ul style="list-style-type: none"> • Professional Service Providers appointed • Projects in the planning stage • Construction expected to commence in Quarter1 2022/23 |
| <p>SANParks</p> <p>Infrastructure maintenance programme in 19 (nineteen) National Parks of which one (1) Park is in Limpopo</p> <ol style="list-style-type: none"> 1. Mapungubwe, LP 2. Marakele LP | <ul style="list-style-type: none"> • Maintenance work is in progress. |



Limpopo (2)

| Implementing Agent and Project | Progress |
|--|---|
| <p>DBSA</p> <p>Covers forty (40) provincial state-owned assets of which six (6) sites are in Limpopo</p> <ol style="list-style-type: none"> 1. Makapans Valley WHS, Limpopo 2. Nwanedi Nature Reserve, Limpopo 3. Blouberg Nature Reserve, Limpopo 4. Musina Nature Reserve, Limpopo 5. Modjadji Nature Reserve, Limpopo 6. Nzhelele Nature Reserve, Limpopo | <ul style="list-style-type: none"> • Professional Services appointed • Projects in the planning stage • Maintenance work expected to commence in Quarter 1 2022/23 |
| <p>SANBI</p> <p>Thohoyandou</p> <p>Enhancement of the Thohoyandou Botanical Gardens that includes refurbishment of the guest house, walkways, construction of canopy walkway, ablution facilities and fencing</p> | <ul style="list-style-type: none"> • Tender for contractor advertised and appointment expected to be finalised in February 2022. |
| <p>SANBI</p> <p>National Zoological Gardens, Pretoria</p> <p>Refurbishment of the Mokopane Biodiversity Conservation Centre and refurbishment of ablution facilities at the National Zoological Garden (Pretoria)</p> | <ul style="list-style-type: none"> • Tender for contractor advertised and appointment expected to be finalised in February 2022. |

Limpopo (3)

| Implementing Agent and Project | Progress |
|---|---|
| <p>SANParks</p> <p>Shangoni Gate, at the entrance gate of the Kruger National Park</p> <p>Development of new entrance Gate at the Kruger National Park on the edge of Shingwedzi River that borders Collins Chabane Municipality and Greater Giyani Municipality.</p> | <ul style="list-style-type: none"> Detailed plans and bill of quantities for the road and tourism infrastructure completed, currently developing tender documentation |
| <p>SANParks</p> <p>Phalaborwa Wild Activity Hub, Kruger National Park</p> <p>Partial development of the Wild Activity Hub in the Kruger National Park Phalaborwa Gate.</p> | <ul style="list-style-type: none"> Detailed plans and bill of quantities finalised, currently developing tender documentation |
| <p>SANParks</p> <p>Mapungubwe - Group accommodation</p> <p>Construction of dormitories and rooms, kitchen , dinning facility & provision of external works (water, sewer, drainage & fencing).</p> | <ul style="list-style-type: none"> Detailed plans, bill of quantities and designs completed Budget shortfall to implement the full scope. SANParks is reviewing the scope to fit within the available budget. |

Mpumalanga (I)

| Implementing Agent and Project | Progress |
|--|--|
| <p>DBSA</p> <p>Covers forty (40) provincial state-owned assets of which four (4) sites are in Mpumalanga</p> <ol style="list-style-type: none">1. Manyeleti Nature Reserve2. Andover Nature Reserve3. Songimvelo Nature Reserve4. SS Skosana Nature Reserve | <ul style="list-style-type: none">• Professional Services• Projects in the planning stage• Maintenance work expected to commence in Quarter1 2022/23 |
| <p>DBSA</p> <p>Support the Implementation of twenty nine (29) community-based tourism Projects of which one (01) are in Mpumalanga</p> <ol style="list-style-type: none">1. MP Numbi Gate | <ul style="list-style-type: none">• Professional Services• Projects in the planning stage |



Mpumalanga (2)

| Implementing Agent and Project | Progress |
|--|---|
| <p>MTPA</p> <p>Universal Access at Blyde River Canyon</p> <p>Enhancement at the Blyde River Canyon Reserve to make it universally accessible</p> | <ul style="list-style-type: none">• Tender was advertised and lapsed.• MTPA is in process of commencing a new procurement process. |
| <p>SANParks</p> <p>Infrastructure maintenance programme in 19 (nineteen) National Parks: of which one (01) Park is in the Mpumalanga</p> <p>1. Kruger National Park</p> | <ul style="list-style-type: none">• Maintenance work is in progress |



Northern Cape

| Implementing Agent and Project | Progress |
|---|--|
| <p>DBSA</p> <p>Covers forty (40) provincial state-owned assets of which four (4) sites are in the Northern Cape</p> <ol style="list-style-type: none"> 1. Mc Gregor Museum, NC 2. Doornkloof Nature Reserve, NC 3. Rolfontein Nature Reserve, NC 4. Goegap Nature Reserve, NC | <ul style="list-style-type: none"> • Professional Services appointed • Projects in the planning stage • Maintenance work expected to commence in Quarter1 2022/23 |
| <p>DBSA</p> <p>Support the Implementation of twenty nine (29) Community-based Tourism Projects of which two (02) are in the Northern Cape</p> <ol style="list-style-type: none"> 1. NC Platfontein Lodge, 17km from Kimberley 2. NC Kamiesburg, Kamiesburg LM, Roodebergskloof Farm | <ul style="list-style-type: none"> • Professional Services appointed • Projects in the planning stage • Construction expected to commence in Quarter1 2022/23 |



Northern Cape (2)

| Implementing Agent and Project | Progress |
|--|--|
| <p>SANParks</p> <p>Khomani San Interpretative Centre and Narrative Development</p> <p>The implementation of the exhibition and refurbishment of the interpretative centre and narrative development.</p> | <ul style="list-style-type: none">• Service provider appointed.• The narrative and design planning is completed.• Estimated to be completed in Dec 2022. |
| <p>SARAO (South African Radio Astronomy Observatory)</p> <p>Square Kilometre Array (SKA) Visitor Interpretation Centre</p> <p>Construction of the Carnarvon Science Exploratorium in Carnarvon, Northern Cape Province.</p> <p>This project is co-funded with the Department of Science and Innovation</p> | <ul style="list-style-type: none">• The project is still in the planning phase. |



North West

| Implementing Agent and Project | Progress |
|---|--|
| <p>DBSA</p> <p>Covers forty (40) provincial state-owned assets of which six (6) sites are in the North West</p> <ol style="list-style-type: none"> 1. Molopo Game Reserve 2. Mafikeng Game Reserve 3. Kgaswane Nature Reserve 4. Bloemhof Dam Nature 5. Boskop Nature Reserve 6. Botsalano Game Reserve | <ul style="list-style-type: none"> • Professional Services appointed • Projects in the planning stage • Maintenance work expected to commence in Quarter1 2022/23 |
| <p>DBSA</p> <p>Support the Implementation of twenty nine (29) community-based tourism Projects of which four (04) are in the North West</p> <ol style="list-style-type: none"> 1. Manyane Lodge, Mafikeng Game Reserve 2. Lotlamoreng Dam, Mafikeng 3. Sol Plaatjie Museum, NW and NC 4. Lehurutshe Liberation Heritage Museum, Zeerust | <ul style="list-style-type: none"> • Professional Services appointed • Projects in the planning stage • Construction expected to commence in Quarter1 2022/23 (Manyane Lodge and Lotlamoreng Dam) and Quarter 2 2022/23 (Sol Plaatjie Museum and Lehurutshe Liberation Heritage Museum) |



Western Cape (I)

| Implementing Agent and Project | Progress |
|--|---|
| <p>Cape Nature</p> <p>Goukamma</p> <p>Enhancement at the Goukamma Nature Reserve that includes Lodge complex development at Groenvlei precinct, Installation of rainwater capture and reticulation system.</p> | <ul style="list-style-type: none"> • In the planning and concept stage |
| <p>DBSA</p> <p>Covers forty (40) provincial state-owned assets of which seven (7) sites are in the Western Cape</p> <ol style="list-style-type: none"> 1. Kogelberg Nature Reserve 2. Goukamma Nature Reserve 3. Lookout Hill Khayelitsha 4. Cape of Good of Hope 5. De Hoop Nature Reserve 6. Wolwekloof Nature Reserve 7. Cederberg Wilderness Area | <ul style="list-style-type: none"> • Professional Services appointed • Projects in the planning stage • Maintenance work expected to commence in Quarter1 2022/23. |



Western Cape (2)

| Implementing Agent and Project | Progress |
|--|---|
| <p>Robben Island Museum</p> <p>Enhancement at the Robben Island Museum - development of Alpha 1 Restaurant, visitor centre and craft centre. Training of crafters.</p> | <ul style="list-style-type: none"> Tender was cancelled twice and will be re-advertised in early 2022. |
| <p>SANParks</p> <p>Infrastructure maintenance programme in 19 (nineteen) National Parks: of which five (5) Parks are in the Western Cape</p> <ol style="list-style-type: none"> 1. Agulhas 2. Bontebok 3. Table Mountain 4. West Coast 5. Tankwa-Karoo | <ul style="list-style-type: none"> Maintenance work is in progress. |



Western Cape (3)

| Implementing Agent and Project | Progress |
|--|---|
| <p>SANParks</p> <p>Covers fifteen (15) National Parks of which eight (08) are in the Western Cape</p> <ol style="list-style-type: none"> 1. Wilderness 2. Knysna 3. Karoo 4. West Coast 5. Table Mountain 6. Bontebok 7. Agulhas 8. Tankwa Karoo | <ul style="list-style-type: none"> • Maintenance work is in progress |
| <p>SANParks</p> <p>Agulhas Lighthouse</p> <p>Development of the lighthouse, Information center and restaurant</p> | <ul style="list-style-type: none"> • Contractor appointed. Awaiting construction permit. • Construction estimated to start in Feb 2022. |



Closure

It is recommended that the Portfolio Committee on Tourism notes the report on infrastructure projects funded by the Department of Tourism

